

Harbor Deferred Maintenance**FY2003 Request: \$1,000,000**
Reference No: 7090**AP/AL:** Appropriation
Category: Transportation
Location: Statewide
Election District: Statewide
Estimated Project Dates: 07/01/2002 - 06/30/2003**Project Type:** Deferred Maintenance**Contact:** Harold Moeser
Contact Phone: (907)465-3900**Brief Summary and Statement of Need:**

To address backlogged deferred maintenance for state-owned harbors.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Gen Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Total:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

The deferred maintenance for harbors exceeds \$40 million. FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$600,000; FY1999 - \$900,000. This is an annual program to address the most critical deferred maintenance issues.

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Deferred Maintenance \$1,000,000

Deferred maintenance dredging in Pelican and Hoonah harbors (\$300,000) is necessary to keep these harbors functional by reducing grounding and property damage to vessels. Dredging and electrical repairs at Hoonah have been deferred for several years and the electrical estimate has increased to \$605,000. Part of this request will be used to replace the ramps at Ninilchik with a gangway. This \$60,000 investment will save the State \$6-10 thousand per year of annual installation costs. Other miscellaneous projects around the State are essential to keep facilities safe and functional. There is no operating budget component available to do small miscellaneous repairs that come up each year.